

ANNUAL REPORT 2015-2016



Chairman's Message

Last year in my Chairman's Message I said that the outlook for FoodShare was bright and that we would continue to grow the number of meals we provide for hungry people in Dunedin. I had no idea just how bright 2015/16 would be.

In the last year Deborah, Manager Pip and Drivers Al and Matt together with their wonderful team of volunteers have more than doubled the size of FoodShare. This year FoodShare collected and delivered enough food to provide five hundred thousand meals for hungry people. This is the same number of meals delivered over the previous three years put together.

Crucial to this success has been raising the money to put a second FoodShare van on the road. We are grateful for the support of the Mercy Charitable Trust, Marsh Family Trust, Downie Stewart Lawyers and NZCU South in 2015/16.

Additional thanks must go to Dunedin's Golden Centre Mall and particularly Manager Simon Eddy for supporting FoodShare in 2015. The Black Tie Gala Dinner was hugely successful not just in terms of raising valuable funds for the business, but also for the publicity it brought, which increased awareness of who we are and what we do. Simon was instrumental in the success of the event and deserves the recognition and the Board's and my personal thanks for it.

Our one-year pro bono support from Firebrand Holdings left us with a new and vibrant website and vehicle branding and marketing collateral. We thank them for their commitment to helping FoodShare

grow and look forward to sharing our success stories with them in the future.

Social ventures such as FoodShare rely heavily on fundraising to fund capital equipment and operating expenses. We have to date been successful in attracting support from a range of Foundations and Charitable Trusts, local government and the Dunedin community generally. We are very grateful to all these organisations and people for their generosity.

Most of the money FoodShare has been able to raise to date has been 'one-off' in nature, for example from events or grants. This has allowed the venture to do extraordinary things but to achieve the next level of financial stability and growth requires that longer-term funding arrangements be put in place. We need now to secure multi-year corporate sponsorship for FoodShare. That is one of the most important aims for the organisation in 2016/17.

Business organisations have a real stake in the success of their communities. Healthy thriving communities mean healthy thriving business can be done in those communities. Communities look to business people to lead and to demonstrate support for members of the community that need help.

In the year ahead we hope we can find the Dunedin businesses, or national organisations with a significant Dunedin presence, that share our vision to feed hungry people and prevent the waste of good food, who are prepared to support us financially.

David Kirk, Chairman

As I write this for our 2016 Annual Report, I think about where FoodShare came from and where it is going. It came from very small beginnings – a germ of an idea that once thought could not be erased. The idea that we could solve 2 major problems with one solution.

In Oceania the majority of our food waste (61%) occurs in the consumption stage of the food chain and food insecurity is estimated to affect up to 40% of all Kiwis. Hunger is present in our communities. It makes it hard to learn and it places additional stress on families.

I remember the first month in 2012 when I collected, in my car, loaves of bread from Coupland's Bakeries and prepacked Ready Meals from Wishbone. I delivered the food to 3 local food banks. The total volume of food passed on in that first month was 364 kg. Four years later FoodShare has its own premises with chillers, freezers and offices, 2 sponsored vans, 7 part-time employees, over 55 food donors and more than 60 agencies who receive our food. We handle over 20,000 kgs of food every month. In 4 years we have diverted 375 tonnes of food from ending up in landfill and delivered over 1 million meals to help the vulnerable and at risk people in our communities. Five hundred thousand of those meals were delivered in the last 12 months.

None of it would have been possible without the people who support our work and to whom I am eternally grateful. The generosity of our volunteers, dedicated staff, food, financial and in-kind donors is extraordinary. It transforms lives. The FoodShare Board offer steady and constant guidance and unfailing support. This has been invaluable during this last year of exponential growth. Three years ago the Trustees of the Harry

Wilson Trust gave FoodShare seed funding to turn an idea into a reality. Their faith and investment in our vision was instrumental in our growth and success. The enduring support we receive from our local business sponsors helps us tackle food insecurity and transform lives. My sincere thanks to them all.

We were fortunate to be the recipient charity of Dunedin's Golden Centre Mall Black Tie Gala Dinner this year. The evening was a huge success and the funds raised helped keep our vans on the road and our chillers running.

In collaboration with the University of Otago Human Nutrition Department we have developed an educational resource - food information cards and accompanying recipes. They are available on our website and in hard copy. The next step is to take food skills workshops out into the community so we can show people how to prepare meals using fresh ingredients.

Our Auckland business KiwiHarvest has had a magnificent first year. Using best practice from our model and with support from the Goodman Group they have firmly entrenched themselves in the charitable food chain and provide a service that is professional, reliable and desperately needed in our largest city.

The next 12 months will be filled with challenges and adventures. I look forward to them all. And, I look forward to sharing them with you in 12 months' time.

Deborah Manning, Founder & CEO

♥ RESCUE

Our core business is to rescue excess food and redistribute it to agencies. This prevents it from being discarded and valuable resources used to create it from being wasted.

♥ EDUCATE

We provide nutrition, sustenance and healthy eating programmes.

♥ ENGAGE

We engage stakeholders through corporate team building using food waste, and by providing information for other regions to follow in our steps. All the while we're growing community support from food, financial and in-kind donors.

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♥ our Story

FoodShare is a perishable food rescue organisation in Dunedin collecting quality excess food from commercial outlets and distributing it, direct and free of charge, to local charities providing much needed assistance to vulnerable men, women and children.

♥ our Purpose

To source excess nutritious food and distribute it to community organisations that feed those in need. To protect the environment by stopping surplus food from being discarded and the valuable resources used to create it from being wasted.

our values

5

♥ **AMBITIOUS**

We are inspired by the opportunity we see and ambitious to rescue food and feed hungry people.

♥ **100%**

100% of the food we rescue is distributed to community organisations.

♥ **TRUSTWORTHY**

We keep our promises and do what we say we will do.

♥ **COLLABORATIVE**

We collaborate and cooperate with others who share our vision and values.

♥ **INCLUSIVE**

We rescue and distribute food without any bias.

♥ **OPEN**

We are open to new ideas. We are transparent about our operations, finances and performance.

our Impact

By delivering high quality fresh food to charitable organisations we enable them to provide a broader range of food than otherwise possible.

This extra nutritious food enables charities to redirect their precious funding into education, rehabilitation and other programs, which directly benefit their clients.

Because the good food is eaten and not ending up in landfill FoodShare directly minimises food waste and helps save our priceless environment by preventing tonnes of carbon emissions from polluting the atmosphere.

All our food donors receive beneficial outcomes from FoodShare's service with reductions in disposal costs associated with their excess food and the satisfaction of knowing they are making a valuable contribution to those in need in the local community.



\$1 =
3 MEALS

Financial Efficiency

We work hard to make every dollar invested in us count. Utilising volunteers, forming collaborative partnerships with local businesses for in-kind services and prioritising our outcomes and impact are just some of the ways that help us achieve:

food rescued

(avoiding 784.2 tonnes of carbon emissions)

196.05 tonnes

17.55 tonnes



2012/2013



50,146 meals

48.57 tonnes



2013/2014



138,763 meals

113.39 tonnes



2014/2015



323,966 meals



2015/2016



560,143 meals

environmental benefits



20,781,300 LITRES WATER SAVED

(equivalent to 8 Olympic size swimming pools)



588,150 KW ENERGY SAVED

(enough to power 52 NZ homes for one year)

Our Family

David Kirk
CHAIRMAN

Deborah Manning
CEO

Pieter Brits
BOARD MEMBER

Michael Coughlin
BOARD MEMBER

Suneil Connor
BOARD MEMBER

Pip Wood
MANAGER

Allan Croad
DRIVER

Matt Cloonan
DRIVER

Christine Greer
ADMINISTRATION

Nikki Hartshorn
VOLUNTEER
COORDINATOR

OUR CHEFS

- ♥ MICHAEL COUGHLIN (PIER 24)
- ♥ KATRIN HACH ♥ CARLA THOMPSON
- ♥ JAMES MUSK (SPELT BAKERY ON HIGHGATE)
- ♥ KEVIN GILBERT (GILBERT'S FINE FOODS) ♥ NATHAN BELLINGHAM

OUR CREATIVE PARTNER ♥ FIREBRAND

OUR

SERVICE SUPPLIERS

- ♥ VODAFONE ♥ BUSINESS EQUIPMENT SERVICES
- ♥ SOUTHERN MOTOR COURT ♥ ENVIROWASTE
- ♥ HARVEY NORMAN - COMPUTERS & COMMUNICATIONS (DUNEDIN) ♥ SMITHS CITY - DUNEDIN
- ♥ KPMG - AUCKLAND ♥ CROWE HORWATH ♥ FISHER & PAYKEL
- ♥ TOTAL FOOD EQUIPMENT - DUNEDIN ♥ POLISHED MARKETING ♥ SPEEDY SIGNS

OUR FOOD

SUPPLIERS

- ♥ CREST COMMERCIAL CLEANERS DUNEDIN
- ♥ DOWNIE STEWART LAWYERS
- ♥ DUNEDIN CITY COUNCIL ♥ RENTOKIL INITIAL
- ♥ FRESH CHOICE ROSLYN ♥ BITE
- ♥ PRIVATE DUNEDIN VEGETABLE GARDENS ♥ OTAGO POLYTECHNIC ♥ SPELT
- ♥ NEW ZEALAND NAVY ♥ COUPLANDS ♥ CAMPUS WONDERFUL
- ♥ WISHBONE ♥ FRIDAY SHOP ♥ BED BATH AND TABLE ♥ BIDVEST
- ♥ VOGEL STREET KITCHEN ♥ BUNNINGS WAREHOUSE ♥ MARBECKS FOODSTORE
- ♥ NEW WORLD GARDENS ♥ HARWARDEN ORGANICS
- ♥ COUNTDOWN MOSGIEL ♥ FARMER'S MARKET
- ♥ COUNTDOWN ANDERSONS BAY ♥ RA BAR
- ♥ NEW WORLD CENTRE CITY ♥ BAKER BOYS ♥ EAT
- ♥ KAAN'S ♥ COUNTDOWN MORNINGTON
- ♥ PASTA DÓRO ♥ COTTAGE BAKEHOUSE ♥ ROTARY CLUB ♥ BAKERS DOZEN
- ♥ COUNTDOWN CENTRAL ♥ STUDHOLME COLLEGE
- ♥ OAMARU FOOD BANK ♥ GILBERT'S FINE FOODS
- ♥ FOOD DEPARTMENT ♥ SEA BREEZE VEGGIES
- ♥ CADBURYS ♥ COUNTDOWN SOUTH
- ♥ OTAGO MUSEUM ♥ THE INSPIRED PANTRY ♥ OTAGO UNIVERSITY
- ♥ NEW WORLD MOSGIEL ♥ DUNEDIN CLUB ♥ HOPE AND SONS
- ♥ ANDROSS FARM ♥ ART GALLERY ♥ MALCAM TRUST

OUR FINANCIAL SUPPORTERS ♥ FIREBRAND HOLDINGS LIMITED

♥ GRAHAM & JOY BATTS ♥ REHOBOTH FARMING SYSTEMS
♥ ROSIE CREIGHTON ♥ JANE MCNUTT

♥ HEALTHCARE OTAGO CHARITABLE TRUST

♥ DUNEDIN CENTRAL LADIES PROBUS CLUB ♥ JAMES DUELL ♥ CATHY MCGRATH

♥ FIRST CHURCH ASS. OF PRESBYTERIAN WOMEN ♥ CHRIS ARMSTRONG ♥ STEPH FARRAND

♥ MARGO BARTON ♥ MICHELLE BOSWORTH ♥ PHILLIPA FOSTER ♥ BRENDAN & MARIAN GRAY

♥ ENDOCRINOLOGY DEPARTMENT, DUNEDIN HOSPITAL ♥ ANITA GREENE ♥ SUNEIL CONNOR

♥ PETER & JANE FITZGERALD ♥ JH & RK DEVONPORT ♥ ANGIE ANDERSON

♥ JESSE TEAT ♥ DIANE & MURRAY KIRK ♥ PENELOPE JAGGAR

♥ NICOLE BELL ♥ DAVID KIRK ♥ SHIRLEY MCKEWEAN ♥ ALAN MCKENZIE

♥ DEBORAH MANNING ♥ HELEN PANNETT ♥ BRENDAN GRAY ♥ CAROL CHANDLER

♥ ADINSTRUMENTS ♥ GRAEME BURBOROUGH ♥ KATE BOREHAM

♥ OTAGO UNIVERSITY STAFF FAMILIES ASSOCIATION

♥ OTAGO UNIVERSITY FOOD SCIENCE, 4TH YEAR STUDENTS ♥ SOUTHERN NEUROLOGY LTD

♥ MOSGIEL LADIES PROBUS CLUB ♥ J N LEMON CHARITABLE TRUST

♥ WILLIAM DOWNIE STEWART CHARITABLE TRUST ♥ LINDA BEGG

♥ MRS DV WAUGH-LORY ♥ STEPHEN ANDREWS ♥ KATE BOREHAM ♥ CHE BLISS

♥ BRIDGET IRVING ♥ JOHN BURTON ♥ NORTH TAIERI WOMEN'S GROUP

♥ DAVID WHARTON ♥ CATHOLIC WOMEN'S LEAGUE

♥ JACK MATTHEWS ♥ EMERSONS BREWERY ♥ NZCU SOUTH

♥ OTAGO POLYTECHNIC HUMAN RESOURCES ♥ JANE CAMPBELL ♥ MERRIN BATH ♥ NEIL COX

♥ DOWNIE STEWART LAWYERS ♥ GILL BARBEZAT

♥ JASON HYNES ♥ PATRICIA BARKER ♥ DONNA GALE ♥ OTAGO BONSAI SOCIETY

♥ ROBYN MCLEOD ♥ HALFWAY BUSH WOMEN'S PASTORAL GROUP ♥ ROBIN BATES

♥ SIMON EDDY ♥ JENNY SAWYER ♥ MARSH FAMILY TRUST

♥ PETER CHIN ♥ JESSE QUAIFE ♥ GRAEME & WENDY MOGINIE ♥ G PURDON ♥ MARGY-JEAN MALCOLM

♥ COMMUNITY ORGANISATION ♥ DAVE CULL ♥ KEITH REID

♥ GRANTS SCHEME ♥ GEORGINA GUTHRIE ♥ SUSTAINABLE LIVING

♥ TIM WRIGHT ♥ JIM & MOLLY FULTON

♥ KATE KIDSON ♥ SAM WELLS ♥ MERCY CHARITABLE TRUST

♥ REGAN HALL ♥ COUNTDOWN

♥ RON & AINSLEY LEWIS ♥ DAVID BOLTON ♥ MICHAEL SIDEY

♥ TRUSTPOWER COMMUNITY AWARDS

♥ MICHELLE ASHBURY ♥ HELEN HORNER ♥ LYNNE BINNS ♥ PIETER & LISA BRITS

♥ LYNN BOSWORTH ♥ CROWE HORWATH ♥ CHRIS INGLE ♥ JOHN WARD

♥ SARAH TAYLOR ♥ BNI OCTAGON ♥ ROTARY CLUB OF DUNEDIN EAST

♥ ROSIE CLARK

AMBER PTAK
PERRIN PEARSON
VIN PAUL

ELLA MANGAN-WALKER
ALICE KIRK ANNA CLERE
DAVID SMITH

LYNN MAYER DINAH WAKELIN
NOORA FRANTZ JACK MANNING

RAE HAMMOND LOUISE MEARNS JULIAN DUNCAN

STEPHEN ANDREWS GEORGIA MAYER JILL RUBY HAN MARTIN SPINKS MAUREEN COLLINS

CAROLYNE SMITH CALEB GROVE CARLA THOMSON

GLYNNIS CORSON ALANA TORRIE SIMONNE SAMUELSON STEVIE JEPSON YVONNE LINDLEY

LUKE ROBINSON MEGAN BEDFORD RUSSELL EDWARDS WINIFRED KAVALERIS

MELISSA MOORE CAROL CHANDLER SAM CHILTON LINDSAY SMITH

RUTH GARDENER MARY HOWES ROBYN ROGER CLARE GORE VIRGINIA HAMILTON

YVONNE TEMPLE WENDEL FOERSTER SARAH GREAVES

STEPHANIE JENSEN TERRY WATTS GERALDINE SCANLON

DAVID WHARTON ANNE STRATFORD SANDRA LIBEAU

SAM ROBINSON THOMAS USHER OUR VOLUNTEERS TOM MACFARLANE

KEVIN BOOTH TEGAN BOOTH PATRICK MANNING HAZEL TANSLEY-BROAD

SARA COHEN MATTHEW CLOONAN NATHAN BELLINGHAM

ANNE SIMPSON NATASHA MEYS JEFF CLEUGH DOWNIE STEWART

PENNY WOOD ALLAN CROAD KIRSTEN ANDERSON

KATRIN HACH DEB FRIBERG KIRAN SKELTON DENISE HENDERSON

ELIANA DARROCH KRISTIN DUNN ESTHER BOSSHARD

SELWYN GRAVE NATALIE THOW MAXINE SHANKS JUDY HAWKER

RAYMOND SIEW VOOI KHONG TANIA RICHARDSON

CHRISTINE GREER OLIVIA COCHRANE MICHELLE JACKSON

BRIAN HUGHES CHERYL HORNER RAEWYN KEANE

BRIAR COMIS JULIA ADDINGTON JOE GARRY JORDAN VAN DER KLEI BOBBI KING

TOM LORD JO SLATER NICOLA HARTSHORN NZCU SOUTH KARIN ONGENA

ADAM DOESBURG MARK PEART FRASER HUNTER

REUBEN MOLNAR MAGGIE LLEWELLYN EMMA DICKSON

SHARON MCBAIN MELISSA STEVENSON

ALICE GILBERT NATALIE CAMERON

CAMILLA COX REBECCA AYERS

KENNY JANG JENNA BONE SUE CLARK

- ♥ DOG RESCUE & SPCA
- ♥ NORTH EAST VALLEY - BAPTIST
- ♥ PIONEER TRUST - PORT CHALMERS
- ♥ PACT ARMITAGE ♥ PARENT TO PARENT
- ♥ WINTER FESTIVAL ♥ OAMARU FOOD BANK
- ♥ AGE CONCERN ♥ COASTAL UNITY PARISH
- ♥ DUNEDIN CITY NEW LIFE CHURCH
- ♥ PACT- SHETLAND STREET ♥ PRESBYTERIAN SUPPORT
- ♥ ST VINCENT DE PAUL ♥ NORTH EAST VALLEY TRUST
- ♥ CARISBROOK PRIMARY SCHOOL ♥ CARGILL ENTERPRISES
- ♥ CATHOLIC SOCIAL SERVICES ♥ PACT- SHETLAND STREET
- ♥ CHRIST IN THE COMMUNITY CHURCH ♥ LEITH VALLEY PRESBYTERIAN CHURCH
- ♥ PACT - HELENSBOROUGH FLATS ♥ NIGHT SHELTER TRUST
- ♥ SOUTH DUNEDIN PRESBYTERIAN CHURCH ♥ CORNERSTONE CHURCH
- ♥ NORTH EEAST VALLEY SCHOOL ♥ SUPER GRANS ♥ TAPESTRY
- ♥ KAIKORAI PRESBYTERIAN CHURCH ♥ BAPTIST PLAYGROUP
- ♥ MIRROR YOUTH EXEMPLAR SERVICE ♥ ELIM
- ♥ OTAGO HOSPICE
- ♥ OPSA ♥ PACT - APARTMENT
- ♥ ARAHINA ♥ NEXT STEPS TRAINING
- ♥ PACIFIC TRUST OTAGO ♥ ABBEYFIELD
- ♥ SALVATION ARMY ♥ WOMEN'S REFUGE
- ♥ OTAGO MENTAL HEALTH SUPPORT TRUST
- ♥ GREEN ISLAND FOODBANK ♥ METHODIST MISSION
- ♥ NORTH EAST VALLEY YOUTH
- ♥ PACT - FORBURY APARTMENTS
- ♥ ST MATTHEWS CHURCH
- ♥ PACIFIC TRUST OTAGO

SOCIAL SERVICE AGENCIES AND CHARITIES

- ♥ NORTH EAST VALLEY - FAMILIES IN NEED
- ♥ BROCKVILLE COMMUNITY CHURCH
- ♥ NEW ZEALAND POLICE
- ♥ MOSGIEL FOODBANK
- ♥ OUSA

OUR SPONSORS

- ♥ MERCY HOSPITAL
- ♥ DUNEDIN'S GOLDEN CENTRE MALL
- ♥ NZCU ♥ DOWNIE STEWART LAWYERS

our Highlights



1 MILLION MEALS

This year we celebrated a significant milestone – 1,000,000 meals delivered to the wider Dunedin community. Reaching the 1 million meal milestone in just four years is a real testament to the uniqueness of Dunedin’s close-knit community. Dunedin should be very proud of being a community that takes a stance on both food waste and food insecurity. This milestone and our rapid growth is made possible by the growing local support base of food suppliers, recipient agencies and individual volunteers.

RUGBY EVENING

Our first attempt at holding the Golden Centre Mall FoodShare Black Tie Gala Dinner was thwarted by the amazing and welcome success of the Otago Highlanders securing their place in the Super Rugby Final. With a city of enthusiastic rugby fans at the ready the event was transformed to “An Evening with David Kirk” at the Forsyth Barr Stadium - home of The Highlanders. With an amazing turn out, fantastic food and a screening of the big game the ‘Golden Centre Mall FoodShare Charity Event’ was a massive hit. The evening was made even more special as The Highlanders took out the win.



FOODSHARE GALA DINNER

Having postponed our major fundraiser due to held in July we held the Golden Centre Mall FoodShare Black Tie Gala Dinner in Dunedin's Town Hall in November. Guests were treated to delicious food donated by Ōra King Salmon and Silver Fern Farms and were entertained on and off the dance floor by Kylie Price Band. The generously donated auction items were in hot demand with all funds going towards FoodShare. These included an All Blacks jersey signed by Richie McCaw and David Kirk, a VIP iD Fashion experience, a Grahame Sydney Painting and much more. With over \$56,000 raised on the night. Our grateful thanks to Dunedin's Golden Centre Mall and General Manager Simon Eddy for making this possible.



FOODSHARE INSIDERS VIDEO SERIES

This year we produced a series of short films to give the community a glimpse into the lives of some of the people that make FoodShare what it is, our team, the food donors, recipient agencies and sponsors who support us.

These videos are available on our website and tell the stories of Deborah Manning, FoodShare CEO, David Kirk, FoodShare Chairman, food donor Spelt Bakery on Highgate, food recipients Women's Refuge and Port Chalmers, Staff, Sponsors. The videos were made possible thanks to financial support from William Downie Stewart Charitable Trust and Thank You Payroll Charitable Trust.

Chris Motion was the Director, Videographer and Editor and Rebekah McNutt the Director and Project Manager.

#FOODSHAREHERO AT CHRISTMAS

With Christmas approaching we had Christmas cards designed and offered to the public to purchase to support our work during the festive season. The cards highlighted our message that every \$1.00 donated means we can deliver 3 meals back to the community.

CADBURY CHOCOLATE CARNIVAL AND LOCAL CHEFS SUPPORT FOODSHARE

Cooking classes and demonstrations by chefs Michael Coughlin, James Musk, Kevin Gilbert, Katrin Hach and Nathan Bellingham were held to raise funds for FoodShare during Cadbury's Chocolate Festival.

Guests were able to taste each of the dishes and all attendees received the recipes and a gift from the Cadbury team. Both nights were sold out and the entire ticket price was donated to FoodShare



NZCU SOUTH SUPPORT FOODSHARE WITH SPONSORSHIP

To be able to continue to grow the amount of food rescued and provided back to those in need FoodShare relies on the generosity of both businesses and individuals. NZCU South joined the ranks of FoodShare's Hero's partnering with us as a key Sponsor to support all the great work we do.

NZCU South is a customer owned organisation offering a large range of services developed to meet customers' financial needs. NZCU South appreciate that every community is unique, just like the people that make it up and they value these differences. NZCU South have joined forces with FoodShare to put healthy food on the plates of those who really need it. We are very grateful for their support and look forward to a long partnership.

CITRUS FRUIT BRINGS JOY TO THOSE IN NEED

Thanks to the collaborative efforts of Ahuriri and Dunedin East Rotary Clubs 2 tonnes of citrus fruit was collected and transported from Hawkes Bay to Dunedin and bagged ready for distribution by FoodShare.

Citrus fruit is often an expensive luxury in the South Island since our climate isn't particularly suited to growing it, so there were many delighted people who really appreciated getting fruits they would normally not have access too.

Within a week FoodShare had distributed the citrus fruit to over twenty food banks, small and large between Oamaru and Mosgiel. Some of the fruit was turned into preserves which will form part of a special Christmas gift for some of the most at need members of the Age Concern community.

UN-SCHOOL OF DISRUPTIVE DESIGN

In March 2016 Un-school of Disruptive Design alumni Bec McMaster and Craig Scott held an Un-school workshop with Otago Polytechnic Design Graduates. The Un-school delves into sustainability, social change and systems thinking intertwining them with design. For the workshop McMaster and Scott felt it was appropriate to pull apart the presentation format and throw the students into a real-life scenario. They collaborated with FoodShare, where the students got to understand the ins and outs of how FoodShare works, map the FoodShare system and look for overlaps within the system where change could be

leveraged. The students identified two key strands where solutions could begin to be developed in order to further the benefits of FoodShare. These were funding and awareness. The students, along with McMaster and Scott, proposed a range of potential outcomes that were presented to FoodShare and presented at a strategic planning workshop. From this, McMaster and Scott have continued to collaborate with FoodShare, and leveraging the talents of Otago Polytechnic Communication Design students to work on real outcomes. One of these outcomes has been the 2015/16 FoodShare Annual Report, which has been designed by postgraduate Communication Design student Kate Austria.

VAN ADDED TO THE FOODSHARE FLEET

Thanks to the generous support of Mercy Hospital Outreach programme we purchased and began operating our second food rescue van. Our new look was designed by Firebrand and the rebranding work completed by Speedy Signs. In the first 6 months of operations the FoodShare Mercy Hospital Van delivered, 110 tonnes of food that contributed to 316,000 meals to 50 local community groups and food banks across Dunedin including Port Chalmers and Mosgiel.



CENTRE CITY NEW WORLD

Centre City New World become a food donor this year. The store donates to us 6 days a week. This includes bread and bakery items from previous days, fruit and produce that is slightly bruised and chilled goods.

"Supporting FoodShare is a great way for us to be involved in the community and feed hungry people through our leftover food. Food that up until a few months ago would be going to waste. For us it's great knowing that the organisations we were already supporting will still benefit but FoodShare provides a one stop shop solution. They streamline the whole process making it easier for all involved." Craig Latimer - Operations Manager.

ENTITY INFORMATION FOR THE YEAR ENDED 31 MARCH 2016

MAIN PURPOSE: Food redistribution

REGISTERED OFFICE: Downie Stewart Lawyers
Level 8, 265 Princes St. Dunedin 9016

STRUCTURE: Trust governed by Trustees

MAIN METHODS USED TO RAISE FUNDS:
Donations and Grants are sought from various organisations and the public.

RELIANCE ON VOLUNTEERS: The Trust relies on gifts of volunteer time and expertise to complete work in essential roles such as collecting, sorting, and distributing food. Total voluntary hours for the year are approximately 3,400 hours.

GROUP ENTITIES: FoodShare Charitable Trust | KiwiHarvest Limited | FoodShare Limited

CONTACT AND PHONE:
Deborah Manning / 027 389 9717

BANKERS: Westpac, Dunedin

LEGAL NAME: New Zealand Food Rescue Group

CHARITIES REGISTER NUMBER: CC53091

MAIN SOURCES OF CASH: Donations and Grants

GROUP'S PHYSICAL AND POSTAL ADDRESS:
PO Box 12039 Maori Hill, Dunedin 9043

DIRECTORS & TRUSTEES: Pieter Daniel Brits | David Edward Kirk | Deborah Ann Manning | Michael Shane Coughlin | Suneil Peter Connor

AUDITORS: Audit Professionals, Level 6, Burns House, 10 George Street, Dunedin 9054

SOLICITORS: Downie Stewart, Level 8, 265 Princes Street, Dunedin 9016

STATEMENT OF SERVICE PERFORMANCE FOR THE YEAR ENDED 31 MARCH 2016

OUTCOMES THAT THE GROUP IS SEEKING TO ACHIEVE:

The New Zealand Food Rescue Group believes that no one in the communities should go hungry. All food donated to both KiwiHarvest and FoodShare is given to people in the local communities of the respective local communities who don't have sufficient food. We distribute the food we collect to select service agencies and community organisations who make sure all the food collected goes to those who truly need it. With a focus on fresh fruit and vegetables, the food received by families and individuals in need makes a significant difference to their quality of life.

OUTPUT MEASURES:

For the year ended 31 March 2016, the Group delivered 790, 422 meals for food insecure families and individuals in the Dunedin and Auckland area.

For the year ended 31 March 2016, the Group rescued and redistributed food worth an estimated total of \$2,766,477 that would have otherwise gone to waste.

For the year ended 31 March 2016, the Group avoided 11 million metric tonnes of carbon dioxide equivalent greenhouse gas emissions.

For the year ended 31 March 2016, the Group avoided the wastage of 1368465 KW energy. Equivalent to 120 average New Zealand homes power consumption for 1 year.

STATEMENT OF FINANCIAL POSITION

AS AT 31 MARCH 2016

	NOTES	2016 \$	2015 \$
ASSETS			
Current Assets			
Bank Balances		310,488	188,174
GST Receivable		4,263	4,866
Income Tax Receivable		378	246
Sundry Debtors		2,217	-
Total Current assets		317,346	193,286
Non-current assets			
Property, Plant and Equipment	2	60,372	45,284
Total Non-current assets		60,372	45,284
TOTAL ASSETS		377,718	238,570
LIABILITIES			
Current Liabilities			
Sundry Payables		3,200	3,852
Wages Outstanding		4,295	-
Holiday Pay Accrual		10,295	-
Total Current liabilities		17,790	3,852
TOTAL LIABILITIES		17,790	3,852
NET ASSETS		359,928	359,928
EQUITY			
Opening Equity		234,718	115,476
Surplus for the year		125,210	119,242
CLOSING EQUITY		359,928	234,718

STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 MARCH 2016

	NOTES	2016 \$	2015 \$
REVENUE			
Grants Received	1	171,429	43,194
Donations Received		202,026	156,443
Fundraising Income		85,729	-
Sponsorship		7,000	2,000
Interest Received		4,012	3,113
Total Revenue		470,196	204,750
EXPENSES			
ACC Levies		1,269	529
Advertising		250	-
Audit Fee		3,300	3,350
Bank Fees and Charges		72	10
Cleaning		59	114
Computer Expenses		128	70
Contractors		3,561	-
Depreciation		14,368	3,903
Food Safety Equipment		371	130
Fundraising Expense		39,447	67
General expenses		2,591	2,741
Insurance		5,273	2,004
Interest – UOMI		-	34
Legal Fees		2,674	-
Light, Heat and Power		2,683	2,238
Motor Vehicle Expenses		13,726	3,008
Packing and Wrapping		-	68
Printing and Stationery		4,250	3,458
Project Expenses		2,500	-
Repairs and Maintenance		1,219	-
Staff Training and Welfare		1,563	113
Subscriptions and Licenses		1,078	428
Telephone and Tolls		5,359	38
Travelling Expenses		9,402	2,159
Uniforms		7,575	1,509
Wages		222,268	59,537
Total Expenses		344,986	85,508
SURPLUS FOR THE YEAR		125,210	119,242

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2016

	2016	2015
	\$	\$
CASH FLOWS FROM / (TO) OPERATING ACTIVITIES:		
Cash was received from		
Grants, donations and fundraising	464,613	201,637
Investment Income – interest	3,800	3,046
Net GST received/(paid)	(5,440)	(4,866)
	462,973	199,817
Cash was applied to		
Payment to suppliers	(103,525)	(20,096)
Payment to employees	(207,678)	(59,537)
	(311,203)	(79,633)
NET CASH FLOWS FROM OPERATING ACTIVITIES	151,770	120,184
CASH FLOWS FROM / (TO) INVESTING ACTIVITIES:		
Cash was applied to		
Payments to acquire plant, equipment, vehicles, computers	(29,456)	(43,156)
NET CASH FLOWS (TO) INVESTING ACTIVITIES	(29,456)	(43,156)
NET INCREASE IN CASH AT BANK	122,314	77,028
OPENING CASH AND BANK BALANCES	188,174	111,146
CLOSING CASH AND BANK BALANCES	310,488	188,174

STATEMENT OF ACCOUNTING POLICIES

FOR THE YEAR ENDED 31 MARCH 2016

STATEMENT OF ACCOUNTING POLICIES

The financial statements presented here are for the entity New Zealand Food Rescue Group, which is a Registered Charity. The Group comprises FoodShare Charitable Trust, FoodShare Limited, and KiwiHarvest Limited. The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on an historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified. As a Registered Charity, New Zealand Food Rescue group was required to comply with the new financial reporting framework for Tier 3 financial statements which has been developed by the External Reporting Board (The XRB). This applied for the first time for the year ended 31 March 2016.

PROPERTY, PLANT AND EQUIPMENT

Items of property, plant or equipment are stated at cost less accumulated depreciation and impairment losses (if any).

Where an item of property, plant or equipment is disposed of, the gain or loss recognised in the statement of financial performance is calculated as the difference between the sale price and the carrying amount of the asset.

DEPRECIATION

Depreciation is charged as an expense at the same rate as allowed by the Income Tax Act 2007.

REVENUE

Revenue is recorded in the period that it is earned. Grants received are recorded as income in the period when any conditions are fulfilled.

CURRENT LIABILITIES

Current Liabilities represents liabilities for goods and services provided to the Group prior to the end of financial year. These include salaries and wages accrued to balance date, annual leave earned but not taken at balance date.

GOODS AND SERVICES TAX

All amounts are shown exclusive of Goods & Services Tax (GST), except for receivables and payables which are shown inclusive of GST.

CHANGES IN ACCOUNTING POLICIES

The accounting policies adopted are consistent with those of the previous year.

CHANGES IN CLASSIFICATION

Certain 2015 comparative figures have been reclassified to be on a consistent basis with the 2016 figures.

	2016	2015
	\$	\$
1. GRANTS RECEIVED		
Lotteries Board – Dunedin	20,000	28,994
Lotteries Board – Auckland	20,000	-
Community Organisation Grants Scheme Coastal Otago / Waitaki	7,750	6,200
Community Organisation Grants Scheme Auckland City	1,000	-
Community Organisation Grants Scheme Papakura / Franklin	7,000	-
Community Organisation Grants Scheme Waitakere City	1,000	-
Healthcare Otago	19,539	-
Downie Stewart	1,000	-
Mercy Hospital Charitable Trust	83,840	-
ThankYou Charitable Trust	1,000	-
Dunedin City Council	4,300	3,000
John Lemon Charitable Trust	5,000	5,000
TOTAL GRANTS	171,429	43,194
2. PROPERTY, PLANT AND EQUIPMENT		
Plant and Equipment		
Plant & Equipment	12,878	12,878
Less Accumulated Depreciation on Plant & Equipment	(3,183)	(1,337)
Total Plant and Equipment	9,695	11,541
Furniture and Fittings		
Furniture & Fittings	13,014	13,014
Less Accumulated Depreciation on Furniture & Fittings	(2,266)	(1,072)
Total Furniture and Fittings	10,748	11,942
Vehicles		
Motor Vehicles	47,420	19,130
Less Accumulated Depreciation on Motor Vehicles	(9,606)	(472)
Total Vehicles	37,814	18,658
Other Fixed Assets		
Computer, Software & Equipment	6,071	4,905
Less Accumulated Depreciation on Computer, Software & Equipment	(3,955)	(1,762)
Total Other Fixed Assets	2,116	3,143
TOTAL PROPERTY, PLANT AND EQUIPMENT	60,372	45,284

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2016

3. CONTINGENCIES AND COMMITMENTS

The group has no contingencies or commitments as at 31 March 2016 (2015: nil).

4. RELATED PARTIES

All related parties transactions occur within normal terms and condition. There were no significant related party transactions except within the 3 entities that comprise the Group.

For the year ended 31 March 2016 the parent entity of the Group, FoodShare Charitable Trust, reimbursed FoodShare Limited \$168,590 (2015: \$59,371) and KiwiHarvest Limited \$117,233 (2015: \$26,087) for expenses incurred and assets acquired in accordance with a service agreement. As these entries offset on consolidation, there is no impact on the Group figures. There are no amounts owing from FoodShare Limited and KiwiHarvest Limited to FoodShare Charitable Trust as at 31 March 2016.

5. INCOME TAX

As a Registered Charity, the Group is exempt from income tax.

6. EVENTS AFTER THE BALANCE DATE

There were no significant events after the balance date that impact these financial statements.

Independent Auditors' Report

to the members of New Zealand Food Rescue Group

Report on the Performance Report

We have audited the performance report of New Zealand Food Rescue Group on pages 3 to 10, which consists of FoodShare Charitable Trust, FoodShare Limited, and Kiwi Harvest Limited. The performance report comprises the entity information, the statement of financial position as at 31 March 2016, the statement of service performance, statement of financial performance and statement of cash flows for the year then ended, and the notes to the financial and other statements that include a summary of significant accounting policies and other explanatory information.

Trustees' Responsibility for the Performance Report

The Trustees are responsible, on behalf of the Trust for:

- (a) identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;
- (b) for the preparation and fair presentation of the performance report which comprises the entity information, the statement of financial performance, statement of financial position, statement of cash flows, and notes to the performance report that include the accounting policies and other explanatory information, in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit) issued in New Zealand by the New Zealand Accounting Standards Board, and
- (c) for such internal controls as the Trustees determine are necessary to enable the preparation of performance report that is free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on the performance report based on our audit. We conducted our audit of the statement of financial performance, statement of financial position, statement of cash flows, and notes to the performance report that include the accounting policies and other explanatory information in accordance with International Standards on Auditing (New Zealand) (ISAs(NZ)), and the audit of the entity information and statement of service performance in accordance with the International Standards on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised). These standards require that we comply with relevant ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the performance report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the performance report, including performing procedures to obtain evidence about and evaluating whether the reported outcomes and outputs and quantification of the outputs to the extent practicable, are relevant, reliable, comparable and understandable. The procedures selected depend on the auditors' judgement, including the assessment of the risks of material misstatement of the performance report, whether due to fraud or error. In making those risk assessments, the auditors considers the internal controls relevant to the Trust's preparation and fair presentation of the performance report, in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Trust's internal controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the performance report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than in our capacity as auditors we have no relationship with, or interests in, New Zealand Food Rescure Group.

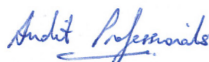
Basis for Qualified Opinion

In common with other organisations of a similar nature, control over the revenues from donations and fundraising prior to being banked is limited. It was not practicable to extend our examination of donations and fundraising beyond the accounting for amounts received as shown by the accounting records of the Trust or to determine the effect of the limited control

Opinion

In our opinion:

- (a) the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable;
- (b) except for the effect of any adjustments that might have been necessary had we been able to obtain sufficient evidence concerning donations and fundraising income as described in the Basis for Qualified Opinion paragraph, the performance report on pages 3 to 10 presents fairly, in all material respects, the financial position of the Trust as at 31 March 2016 and its entity information, service performance, financial performance and cash flows for the year ended on that date in accordance with Public Benefit Entity Simple Format Reporting – Accrual (Not-For-Profit).



Chartered Accountants
8 July 2016

Dunedin





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